

COMMUNITY BUDGET REVIEW COMMITTEE
September 17, 2015 Meeting; 6:30 P.M.; Willamette Conference Room

Members Present: Dick Cherry, Christy Cowgill, Anjala Ehelebe, Tom Fuller, Roger Kirchner, Scott McClain, Rita Moore, Harmony Quiroz, Betsy Salter and Patrick Stupfel.

Members Absent: Eilidh Lowery.

Others Present: Paul Anthony, Board of Education Director; Yousef Awwad, David Wynde and Sara Bottomly, staff.

- I. MEETING MINUTES:** Tom Fuller informed the group that past practice had one member of the CBRC taking minutes for each meeting. He volunteered to take them for the first meeting to prepare an example for one way in which the minutes might be taken.
- II. MEMBERSHIP INTRODUCTIONS:** The members introduced themselves and provided a brief statement of their background and length of time on the CBRC.
- III. ELECTION OF COMMITTEE OFFICERS:** Traditionally the CBRC has elected Co-

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of the United States could be members of the committee. A recommendation was put forth to change the name to make clear that all members of the community are welcome to join the CBRC. It is anticipated that the Board of Education will formally change to the name to the “Community Budget Review Committee” at an upcoming Board meeting.

V. REVIEW OF DRAFT BUDGET SUMMARY: (David; 30 minutes)

David Wynde presented “A Summary of the 2015/16 Budget” document to the CBRC followed by a draft ten-page document summarizing various aspects of a simplified budget narrative. We had a spirited discussion regarding the pages of information. The consensus was we would like to see it in a more concise, maximum four-page format with pie charts in addition to traditional charts.

VI. PPS POLICIES AND PRINCIPLES: (David; 30 minutes)

David Wynde provided the CBRC with a copy of a document entitled, “Best Practices in School Budgeting”, that we discussed in conjunction with a continuation of the GFOA.