

Narrative Comments:

1. We are vschool construction project in 50 years. Though not without its challenges, Roosevelt students are now learning and teachers are teaching in modern learning environments.
2. Franklin and Faubion both continues make significant progress building new facilities and modernizing the existing.
3. The Grant team is hard at working moving the high school design through Design

Color Key	
	Good
	Concerns
	Difficulty



Perspective	Perform
Budget	
Schedule	
Stakeholders	
Equity	
Average	

2012 Bond Projects

Grant HS	Roosevelt HS	Franklin HS	Faubion K8	Improvements 2015	Improvements 2016	Improvements 2017	Marshall Campus	Tubman			Program Contingency	Program Mgmt
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Overall Project Performance



Perspective Budget



Perspective Schedule



Perspective Stakeholders



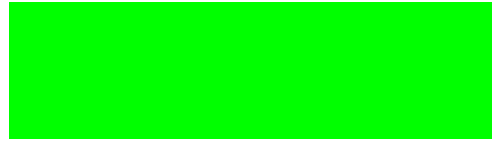
Perspective Equity





Narrative Comments:

Good
 Concerns
 Difficulty



Grant HS **Roosevelt HS** **Franklin HS** **Faubion K8** **Improvements 2015** **Improvements 2016** **Improvements 2017** **Marshall Campus** **Tubman** **Program Mgmt**

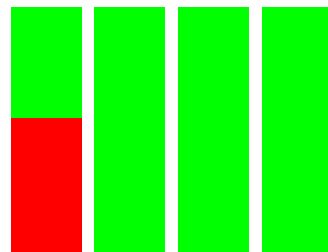
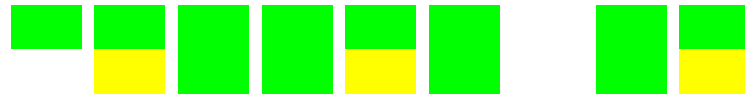
Strategic Objectives

Performance Measures



1
2
3

4
5



Narrative Comm

Strategic Objectives

Objective A
Project Budget and Scope Aligned

1	Ini
2	Ma

Objective B
Planning & Design Costs within Budget

3	Pr
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Objective C
Construction Costs within Budget

4	Co
5	Co

Objective D
Project within Budget

6	To
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Total P & D Costs	Within Budgeted Amount
Construction Cost Award Price or GMP	Within Budgeted Amount
Construction Cost Current Estimate thru 50%	>5% project level contingency

Total Project Costs Within Budgeted Amount	Within Budgeted Amount
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