Enrollment and Program Balancing OPTIONS FOR ADDRESSING CRESTON GRADE 6-8 PLACEMENT IN 2021-22

BA C KG RO UND The Phase 1 recommendation was presented to the PPS Board of Education on January 12 for initial comment and feedback. The recommendation was generally supported. However									

Bridger	Neighborhood (South of Division)	29 (was not included in Phase 1 estimate)	25
Bridger	Spanish DLI	51	95
Lent	Neighborhood	104	105
Lent	Spanish DLI	64	77
Marysville	Neighborhood	118	141
Atkinson/Mt. Tabor	Spanish DLI	69	79
Enrolli	ment Estimate: Phase 1 R	ecommendation for Kello	ogg MS
Kellogg			

Total: Phase 1 Recommendation for Kellogg MS w/ partial Bridger neighborhood

Kellogg Neighborhood , Spanish DLI, partial Bridger

SUMMARY COMPARISON OF CRESTON SUPPLEMENTAL OPTIONS

The Advisory Team has developed three options to enroll Creston grade 6-8 students at Kellogg MS in the 2021-22 school year. Here is a high-level comparison



Bridger	Neighborhood (South of Division)	
Bridger	Spanish DLI	
Creston	Neighborhood	
Lent	Neighborhood	
Lent	Spanish DLI	
Marysvill e	Neighborhood	
		Enrollment Estimate for Kellogg MS
Kellogg	Programs Above	

SUPPLEMENTA L O PTION B

Non-neighborhood students currently enrolled in Arleta, Lent and Marysville grades 5-7 are not included in Kellogg MS; Creston neighborhood 6-8 students attend Kellogg MS.

Potential Impacts

Higher enrollment at Kellogg

Precise impact for students in Special Ed focus classrooms to be determined Breaks with standard used to open other new middle schools in 2016 and 2018 Increased enrollment at other schools (specifics to be determined)

Table X: Utilization Summary Statistics

School	Programs	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood (in Kellogg attendance area)	136
Bridger	Neighborhood (South of Division)	25
Bridger	Spanish DLI	95
Creston	Neighborhood (in Kellogg attendance area)	100

Atkinso	n/Mt. Tabor	Sp	anish D	LI					79		
Arleta/C	Creston	Sp atte	ecial Ed endanc	ducatior e area)	ı (outsid	e of Kel	logg		21		
	Totals for Affected Middle Schools										
Kellogg		Ne	ighborh	iood, Sp	anish D)LI, part	ial Bridg	er	747 enrollment (97.6 utilization)		
Table X:	Table X: Socioeconomic Summary Statistics										
School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacif Isàc	ic		

SUPPLEMENTA L O PTIO N C

Creston grade 6-8 students are enrolled in Hosford MS or Kellogg MS based on their location north or south of Powell Boulevard. Non-neighborhood students currently enrolled at Creston will be assigned to their neighborhood schools, with the potential exception for students in the Special Ed focus classroom.

Potential Impacts

Kellogg opens at capacity, with no room for new school effect Hosford would be overcrowded Final boundary changes may differ from this variant

Table X: Utilization Summary Statistics

Table A. Othization Summi	ary Statistics	
School	Programs	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood	168
Bridger	Neighborhood (South of Division)	25
Bridger	Spanish DLI	95
Creston	Neighborhood (South of Powell)	70
Lent	Neighborhood	105
Lent	Spanish DLI	77
Marysville	Neighborhood	141
Atkinson/Mt. Tabor	Spanish DLI	79
	Totals for Affected Middle Sch	ools
Kellogg	Neighborhood, Spanish DLI, partial Bridger	760 enrollment (99.3% utilization)
Hosford	Neighborhood, Chinese DLI	682 (2020-21 grade 6-8 forecast) 23 (Creston grade 5-7 north of Powell) 705 (total enrollment) (101.3% utilization)

Table X: Socioeconomic Summary Statistics

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School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacific Isl.	White	% Free Meals	% Special Ed.	% ELL
Arleta	Neighborhood											
Bridger	Neighborhood (South of Division)											
Bridger	Spanish DLI											
Creston	Neighborhood (South of Powell)											
Lent	Neighborhood											
Lent	Spanish DLI											
Marysvill e	Neighborhood											
Atkinson /Mt. Tabor	Spanish DLI											
			En	rollmen	t Estim	ate for	Kellogg	J MS				
Kellogg	Programs Above											

OTHER STRATEGIES

Combine elements of the supplemental options above to create new variations. The School Board could place a moratorium on students opting back into the neighborhood program at Kellogg MS if currently enrolled in other PPS schools I p-.MapI p 0M